# KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2016.

### Vote 4: Department of Economic Development, Tourism and Environmental Affairs

	lufa was dia u	Name:	<u> </u>	ngodini Stud	<u>ly</u>	
	<u>Information</u>		Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose:	* Project entails development of a feasibility and market study and financial forecast for packaging tourism activities and facilities to jointly market Ngodini Border Caves and Cecil Marks Projects	A KZN2000  Total: Ugu Municipa B KZN212 B KZN213 B KZN214 B KZN216 C DC21  Total: uMgungunduk	uMdoni uMzumbe uMuziwabantu Ray Nkonyeni Ugu District Municipality vvu Municipalities			
Measurable Outputs:	* Feasibility and Market Study, Financial forecast	B KZN221 B KZN222 B KZN223 B KZN224 B KZN225 B KZN226 C DC22 Total:uThukela Mun B KZN235 B KZN237	Okhahlamba		-	-
Monitoring System:	* Sign Agreements with deliverables Monthly/Quarterly Reports PSC Meetings to include M&E unit	B KZN238 C DC23 Total: uMzinyathi M B KZN241 B KZN242 B KZN244 B KZN245	itNcosi Langalibalele Alfred Duma urThukela District Municipality unicipalities eNdumeni Nguthu uwsinga uwwoti	-	-	-
		C DC24  Total: Amajuba Mun  B KZN252  B KZN253  B KZN254  C DC25  Total: Zululand Mun	Newcastle eMadlangeni Dannhauser Amajuba District Municipality			
Conditions:	* Transfer to be made after obtaining approval	B KZN261 B KZN262 B KZN263 B KZN265 B KZN266 C DC26	eDumbe uPhongoto AbeQulusi Nongoma Ulundi Zululand District Municipality			
Allocation Criteria:	The budget allocation was based on the similar studies that have been undertaken which have costed around the same figure	Total: uMkhanyakud B KZN271 B KZN272 B KZN275 B KZN276 C DC27 Total: King Cetshwa	Je Municipalities  uMhlabuyalingana  Jozini  Mtubatuba  Big Five Hlabisa  uMkhanyakude District Municipality  yo Municipalities	500	-	
Projected Life:	* 2017/18	B KZN281 B KZN282 B KZN284 B KZN285 C DC28	uMfolozi uMhlathuze uMlatazi Mthonjaneni Nkandla King Cetshwayo District Municipality			
MTEF Allocation:  2017/18 2018/19 2019/20	R thousand 500 - -	Total: ILembe Munic  B KZN291  B KZN292  B KZN293  B KZN294  C DC29  Total: Harry Gwala N	Mandeni KwaDukuza Ndwedwe Maphumulo iLembe District Municipality			-
Payment schedule:	* How will the payment be made (frequency) Once off transfer payment to uMhlosinga Development Agency	B KZN433 B KZN434 B KZN435 B KZN436 C DC43 Unallocated Total	Greater Kokstad  uBuhlebezwe  uMzimkhulu  Dr Nkosazana Dlamini Zuma  Harry Gwala District Municipality	- 500	-	-

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### Vote 8: Human Settlements

Manicipalities for operation costs		Information	Ná	ame:	Operational Co	sts - Accredite	ed Municipali	<u>ties</u>
Municipalities for operation costs		<u>Information</u>			Name of Municipality	Allocation	Allocation	Allocation
	Purpose:					-		17 966
Measurable Outputs:		Municipalities for operation costs				5 082	5 082	5 082
Manusurable Outputs:   **The measurable cusputs are stipulated in the protocol agreement between the department and the municipalities   **The measurable cusputs are stipulated in the protocol agreement between the department and the municipalities   **The measurable cusputs are stipulated in the protocol agreement between the department and the municipalities   **The measurable cusputs are stipulated in the protocol agreement between the department and the municipalities   **The measurable cusputs are stipulated in the protocol agreement selected in the protocol agre								
Commission   The measurable colorus are official entire protocol agreement between the department and the municipalities and the municipalities   9 to 1 to					uMuziwabantu			
The measurable Quiptus:			l I			5 082	5 082	5 082
Protected Life:	Measurable Outputs:	* The measurable outputs are stipulated in the	+ I			9 688	9 688	9 688
B   APU224   Moreton								
D		and the municipalities			-			
Monitoring System:								
Monitoring System: ** Quarterly performance reports and review meetings with the municipalities			l I			9.688	9 888	9 688
Monitoring System:						3 000	9 000	9 000
Table   Tabl			В	KZN227	Richmond			
No.   100	Monitoring System:		С	DC22	uMgungundlovu District Municipality			
SECTION   Procession   Proces		meetings with the municipalities	Total: u			3 959	3 959	3 959
B. K77/238   Afrect Duras   3 550   3 589   3 38   C. DC23   Chillade District Municipality   Total Multiprofile Municipalities   1			I I -					
C   CC2						3 050	3 050	3 959
B   KZN261   Abhims			l I			0 303	0 303	0 303
B   KZN24   Makings   S   KZN24   Makings			Total: ul		' '	-	-	-
Seconditions:								
B			l I					
C								
Total: Analysis Municipalities   \$761   \$7								
* Funds to be utilised for the purpose stipulated in the agreement stipulated in the a	Conditions:		Total: A	majuba Mu		8 761	8 761	8 761
Allocation Criteria: * Municipalities must be accredited; and			l I			8 761	8 761	8 761
Allocation Criteria:					-			
Total: Zululand Municipalities   Municipalities must be accredited; and a Approval of business plans by the MEC for Human Settlements		stipulated in the agreement						
* Approval of business plans by the MEC for Human Settlements			l I			-	-	-
Human Settlements	Allocation Criteria:	* Municipalities must be accredited; and						
B   KZN265   Nongoma   RZN265   Ultilated   RZN26								
B   KZN256   Ulund    C   DC36   Ulund    C   DC37   Ulund    District Municipality		Human Settlements						
Total: uMkharyakude Municipalities								
B   KZNZ71   uMhlabuyalingana   B   KZNZ72   duclin     B   KZNZ75   duclin     B   KZNZ76   Big Five Hlabisa     C   DC27   uMkhanyakude District Municipality     Total: King Cetshwayo Municipalities     B   KZNZ81   uMhlabuze     B   KZNZ82   uMhlabuze     B   KZNZ84   uMhlabuze     C   DC28   iLembe District Municipality     Total: Harry Gwala Dis								
B				-		-	-	-
B   KZNZ75   Big Five Hibbisa   C   DC27   Mitubatuba   Big KzNZ81   Mitthogality   Total: King Cetshwayo Municipalities   E   KZNZ81   uMfolozi   B   KZNZ81   uMfolozi   B   KZNZ82   uMfolozi   B   KZNZ82   uMfolozi   B   KZNZ85   uMfolozioneni   B   KZNZ85   u								
C   DC27   uMkhanyakude District Municipality   Total: King Cetshwayo Municipality   B   K2N282   uMhlathuze   2628   2								
Total: King Cetshwayo Municipalities   2628   262			В	KZN276	Big Five Hlabisa			
B   KZN282 uMhlathruze   2.628   2.6						0.000		
B   KZN282   uMhlathuze   2 628   2						2 628	2 628	2 628
B   KZN286   Mithorjaneni   B   KZN286   Nikandla   C   DC28   King Cetshwayo District Municipality   Total: ILembe Municipalities   T 126						2 628	2 628	2 628
B   KZN286   Nkardla   C   DC28   King Cetshwayo District Municipality   Total: Litembe Municipality   Total: Name Municipality   Name Munici	Projected Life:	* 3 Years then reviewed	В	KZN284	uMlalazi			
MTEF Allocation:   C   DC28   King Cetshwayo District Municipality   Total: iLembe District Municipality   Interest   Interes			В		•			
Total:			В					
MTEF Allocation:   R thousand   2017/18   S5 210   S 5			1 1			7 126	7 126	7 126
R thousand   2017/18   55 210   55 210   2018/19   55 210   2019/20   55 210   2019/20   2019/	MTEF Allocation:					7 120	7 120	7 120
2018/19   55 210   2019/20   55 210   55 210   55 210   55 210   6		R thousand	В			7 126	7 126	7 126
2019/20   55 210   C   DC29   iLembe District Municipality			l I			1		
Total: Harry Gwala Municipalities						1		
B KZN433 Greater Kokstad   B KZN434 uBullebezwe   B KZN435 uRzimkhulu   B KZN436 Dr Nkosezana Dlamini Zuma   C DC43 Harry Gwala District Municipality   Unallocated   Unallocated   C DC43   Control of the control of	2019/20	55 210	1 1				_	-
Payment schedule:  * Quarterly  B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkosezana Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated							-	•
B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated			В			1		
C DC43 Harry Gwala District Municipality Unallocated	Payment schedule:	* Quarterly				1		
Unallocated						1		
			l I		Harry Gwala District Municipality	<del>                                     </del>		
Total   55 210   55 210   55 210				aleu		55.040	FF 040	55 210

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2017.

### Vote 8: Human Settlements

		Name:	9	CRU Programn	ne_	
	<u>Information</u>		Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose:	* To facilitate the provision of secure, stable	A KZN2000	eThekwini	69 000	85 000	85 000
	rental tenure for the lowest income who are	Total: Ugu Municipa		-	-	-
	not able to be accommodated in a formal private private rental and social housing market	B KZN212 B KZN213	uMdoni uMzumbe			
	private remainant decida nedering market	B KZN214	uMuziwabantu			
		B KZN216	Ray Nkonyeni			
Management to Continue to	* November of the headel with an area dead	C DC21	Ugu District Municipality			
Measurable Outputs:	* Number of the hostel units upgraded	Total: uMgungundle  B KZN221		-	•	
		B KZN221 B KZN222	uMshwathi uMngeni			
		B KZN223	Mpofana			
		B KZN224	iMpendle			
		B KZN225	Msunduzi			
		B KZN226	Mkhambathini			
Monitoring System:	* Memorandum of Agreement between the	B KZN227 C DC22	Richmond uMgungundlovu District Municipality			
	Department and the municipalities with clear	Total: uThukela Mu				
1	deliverables and timeframes; and	B KZN235	Okhahlamba			
	* Monthly performance reports by the	B KZN237	iNkosi Langalibalele			
	municipalities; and	B KZN238	Alfred Duma			
	* Monthly meetings with the municipalities	C DC23	uThukela District Municipality			
		Total: uMzinyathi M B KZN241	unicipalities eNdumeni	-	-	-
		B KZN241	Nguthu			
		B KZN244	uMsinga			
		B KZN245	uMvoti			
		C DC24	uMzinyathi District Municipality			
Conditions:	* Department to enter into a triantate agreement	Total: Amajuba Mur		-	-	-
	with the municipality before transfer of funds; and  * Funds to be utilised for the purposes stipulated	B KZN252 B KZN253	Newcastle eMadlangeni			
	in the agreement	B KZN254	Dannhauser			
	-	C DC25	Amajuba District Municipality			
		Total: Zululand Mur		-	-	-
Allocation Criteria:	* Municipality must have an existing CRU	B KZN261 B KZN262	eDumbe			
	(Community Residential Unit)/Hostel that has not been currently converted into family units; and	B KZN262 B KZN263	uPhongolo AbaQulusi			
	* Approval of business plan by the MEC	B KZN265	Nongoma			
	for Housing	B KZN266	Ulundi			
		C DC26	Zululand District Municipality			
		Total: uMkhanyaku B KZN271	de Municipalities uMhlabuyalingana	-	-	-
		B KZN272	Jozini			
		B KZN275	Mtubatuba			
		B KZN276	Big Five Hlabisa			
		C DC27	uMkhanyakude District Municipality			
		Total: King Cetshwa B KZN281	ayo Municipalities uMfolozi	-	•	-
		B KZN282	uMhlathuze			
Projected Life:	* 20 Years	B KZN284	uMlalazi			
		B KZN285	Mthonjaneni			
		B KZN286	Nkandla			
		C DC28	King Cetshwayo District Municipality			
MTEF Allocation:		Total: iLembe Muni  B KZN291	cipalities Mandeni	-	-	•
	R thousand	B KZN292	KwaDukuza			
2017/18	69 000	B KZN293	Ndwedwe			
2018/19	85 000	B KZN294	Maphumulo			
2019/20	85 000	C DC29	iLembe District Municipality			
		Total: Harry Gwala I		-	-	
		B KZN433 B KZN434	Greater Kokstad uBuhlebezwe			
Payment schedule:	* Per development programme	B KZN434 B KZN435	uBuniebezwe uMzimkhulu			
		B KZN436	Dr Nkosazana Dlamini Zuma			
		C DC43	Harry Gwala District Municipality			
		Unallocated				
		Total		69 000	85 000	85 000

# PROVINCIAL GAZETTE PUBLISHING OF PLANNED EXPENDITURE FOR ACCREDITED MUNICIPALITIES

The Provincial Treasury hereby publishes the planned expediture form Human Settlement Development Grant with level one or two accreditation in terms of Section 12(6)(a) of the Division of Revenue Bill, 2017.

#### Vote 8: Human Settlements

		Name:	Planned expendit Accre	ure from HSD0 edited Municip		or two
	<u>Information</u>		Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose:	* To provide capital funding to Accredited	A KZN2000	eThekwini	805 082	723 230	753 616
	Municipalities	Total: Ugu Municipa  B KZN212	ulities uMdoni	134 442	133 460	136 000
		B KZN213	uMzumbe			
		B KZN214	uMuziwabantu			
		B KZN216	Ray Nkonyeni	134 442	133 460	136 000
Measurable Outputs:	* Numnber of housing opportunities created	C DC21 Total: uMgungundlo	Ugu District Municipality	420 102	360 727	384 091
weasurable Outputs.	* Number of individual households in informal settlements	B KZN221	uMshwathi	420 102	360 727	304 091
	provided with access to services/upgraded services	B KZN222	uMngeni			
	* Number of individual households in backyards provided	B KZN223	Mpofana			
	with acess to services/upgraded services	B KZN224	iMpendle			
	* Number of work opportunities created through related	B KZN225	Msunduzi	420 102	360 727	384 091
	Programmes     Number of informal settlements upgraded in site and /	B KZN226	Mkhambathini			
	relocated	B KZN227	Richmond			
Monitoring System:	* Quarterly performance reports and review	C DC22	uMgungundlovu District Municipality			
	meetings with the municipalities.	Total: uThukela Mu	nicipalities	47 756	49 625	46 055
		B KZN235	Okhahlamba			
		B KZN237 B KZN238	iNkosi Langalibalele Alfred Duma	47 756	49 625	46 055
		C DC23	uThukela District Municipality	47 730	43 023	40 000
		Total: uMzinyathi M		-	-	-
		B KZN241	eNdumeni			
		B KZN242	Nquthu			
		B KZN244 B KZN245	uMsinga uMvoti			
		C DC24	uMzinyathi District Municipality			
Conditions:	* Department to enter into a bilateral agreement	Total: Amajuba Mur		105 680	177 830	183 781
	with the municipality before transfer of funds; and	B KZN252	Newcastle	105 680	177 830	183 781
	* Funds to be utilised for the purpose stipulated	B KZN253	eMadlangeni			
	in the agreement	B KZN254 C DC25	Dannhauser  Amajuba District Municipality			
		Total: Zululand Mur		-	-	-
Allocation Criteria:	* Funds for this grant should be utilised for the priorities	B KZN261	eDumbe			
	as set out in the 2014/19 MTSF for Human Settlements	B KZN262	uPhongolo			
	* All projects in the approved business plan must be with the IDP and the spatial development gramework of	B KZN263 B KZN265	AbaQulusi Nongoma			
	municipalities as well as the built environment	B KZN266	Ulundi			
	performance plan for metropolitan municipalities	C DC26	Zululand District Municipality			
	* The approved business plan must reflect relevant	Total: uMkhanyakud		-	-	-
	allocations, targets and outputs as agreed and approved with the respective municipalities	B KZN271 B KZN272	uMhlabuyalingana Jozini			
	* The HSDG business plan may only be revised if approval	B KZN275	Mtubatuba			
	to submit a revised business plan is granted by the	B KZN276	Big Five Hlabisa			
	accounting officer	C DC27 Total: King Cetshwa	uMkhanyakude District Municipality	35 295	30 260	96 620
		B KZN281	uMfolozi	35 295	30 200	90 020
		B KZN282	uMhlathuze	35 295	30 260	96 620
Projected Life:	* 3 Years then reviewed	B KZN284	uMlalazi			
		B KZN285	Mthonjaneni			
		B KZN286 C DC28	Nkandla King Cetshwayo District Municipality			
		Total: iLembe Munic		122 801	186 825	149 920
MTEF Allocation:		B KZN291	Mandeni			
	R thousand	B KZN292	KwaDukuza	122 801	186 825	149 920
2017/18 2018/19	1 671 158 1 661 957	<ul> <li>B KZN293</li> <li>B KZN294</li> </ul>	Ndwedwe			
2018/19	1 750 083	C DC29	Maphumulo iLembe District Municipality			
2010/20	1730 003	Total: Harry Gwala I		-	-	
		B KZN433	Greater Kokstad			
		B KZN434	uBuhlebezwe			
Payment schedule:	* Monthly	B KZN435	uMzimkhulu			
		B KZN436 C DC43	Dr Nkosazana Dlamini Zuma Harry Gwala District Municipality			
		Unallocated	, orraid blocket mulliopality			
		Total		1 671 158	1 661 957	1 750 083

# KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015.

### Vote 10: KZN DEPARTMENT OF SPORT AND RECREATION

		Name:		Infrastru	cture - Sport	Facilities	
	<u>Information</u>			Name of Municipality	2017/18	2018/19	2019/20
	AN /	A KZN200	100	eThekwini	Allocation R'000	Allocation R'000	Allocation R'000
Purpose:	<ul> <li>New/renovated/upgraded/resourced community/school sport and recreation facilities</li> </ul>	Total: Ugu Mur			20 000	-	
		B KZN21		Umdoni			
		B KZN21		Umzumbe			
		B KZN21 B KZN21		uMuziwabantu Ray Nkonyeni			
		C DC21		Ugu District Municipality			
				vu Municipalities	5 847		-
		B KZN22	21	uMshwathi			
Measurable Outputs:	* Sport and recreation facilities constructed	B KZN22		uMngeni			
	(completed in communities)  * Sport Development Centres/Programmes supported	B KZN22 B KZN22		Mpofana	5 847		
	(Kings Park Sport Development Centre)	B KZN22 B KZN22		Impendle Msunduzi	5 047		
	(rungs rain open bevelopment centre)	B KZN22		Mkhambathini			
		B KZN22	27	Richmond			
		C DC22	2	uMgungundlovu District Municipality			
		Total:Uthukela			-	-	-
		B KZN23		Okhahlamba			
		B KZN23 B KZN23		iNkosi Langalibalele Alfred Duma			
		C DC23		Uthukela District Municipality			
Monitoring System:	* Monthly monitoring reports provided by municipality;	Total: Umzinya			2 800	-	-
	* Monthly meeting held with municipality; and	B KZN24		eNdumeni			
	* Regular site inspections by Departmental Officials	B KZN24	42	Ngutu			
	* Submission of sustanability plan by Municipalities	B KZN24		uMsinga	2 800		
	Project Steering Committee Reports	B KZN24		uMmvoti			
	M and E Report - Departments M and E Unit	C DC24 Total: Amajuba		uMzinyathi District Municipality			
		B KZN25		Newcastle	-	-	•
		B KZN25		eMadlangeni			
		B KZN25	54	Dannhauser			
		C DC25		Amajuba District Municipality			
		Total: Zululand			-		-
Conditions:	* Signing SLA which outlines all milestone that must be achieved	B KZN26  B KZN26		eDumbe uPhongolo			
Conditions.	* Subject to the municipality agreeing to the facility;	B KZN26		AbaQulusi			
	* Subject to the municipality providing the land for the	B KZN26		Nongoma			
	construction of the facility; and	B KZN26	66	Ulundi			
	Subject to the municipality taking ownership of the facility,			7.1. 18			
	including maintenance	C DC26		Zululand District Municipality e Municipalities	3 192		
Allocation Criteria:	* Signing of the SLA which	B KZN27	-	uMhlabuyalingana	3 192	_	-
	outlines all the milestone that must be achieved;	B KZN27		Jozini			
1	* Subject to the municipality agreeing to the facility;	B KZN27	75	Mtubatuba	3 192		
	* Subject to the municipality providing the land for the	B KZN27	76	Big Five Hlabisa			
	* Subject to the municipality taking ownership of the	C DC27		uMkhanyakude District Municipality			
	facility, including maintenance.	Total: uThungu			4 000 4 000	-	-
		B KZN28 B KZN28		uMfolozi uMhlathuze	4 000		
Projected Life	* Ongoing	B KZN28		uMlalazi			
-,	5 5	B KZN28		Mthonjaneni			
		B KZN28		Nkandla			
		C DC28		King Cetshwayo Municipality			
		Total: Ilembe N			-	-	-
MTEF Allocation:	R Thousand	B KZN29 B KZN29		Mandeni KwaDukuza			
2017/18		B KZN29		Ndwedwe			
2018/19		B KZN29		Maphumulo			
2019/20		C DC29		llembe District Municipality			
		Total: Harry Gv				-	
	A December 2012 and the second	B KZN43		Greater Kokstad			
Payment schedule:	* Payments are made, based on milestone achieved or	B KZN43		uBuhlebezwe			
	progress delivered as per the programme	B KZN43 B KZN43		uMzimkulu Dr. Nkosazana Dlamini Zuma			
		C DC43		Harry Gwala District Municipality			
		Unallocated		,	-	16 000	16 173
		Total			35 839	16 000	16 173

# KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015.

1

### Vote 10: KZN DEPARTMENT OF SPORT AND RECREATION

	Information	٨	lame:	Maintenance	Grants - Sport Facilities			
	<u>Information</u>			Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000	
Purpose:	* Utilisation and maintenance of sport and recreation	Α	KZN2000	eThekwini	300			
	facilities		Ugu Municipa		600	-	-	
		В	KZN212	uMdoni				
		B B	KZN213 KZN214	uMzumbe uMuziwabantu				
		В	KZN214 KZN216	Ray Nkonyeni	600			
		C	DC21	Ugu District Municipality	000			
				ovu Municipalities	300		-	
		В	KZN221	uMshwathi				
		В	KZN222	uMngeni				
		В	KZN223	Mpofana				
Measurable Outputs:	* Maintenance and job creation at sport and recreation facilities	В	KZN224	iMpendle	300			
	* Caretakers employed through the EPWP Integrated Grant	В	KZN225	Msunduzi				
	and Voted funds	В	KZN226	Mkhambathini				
		В	KZN227	Richmond				
		С	DC22	uMgungundlovu District Municipality				
			Jthukela Mun		-	-	•	
1		В	KZN235	Okhahlamba				
1		В	KZN237	iNkosi Langalibalele				
1		В	KZN238	Alfred Duma				
1		C	DC23	uThukela District Municipality	,			
1			Umzinyathi M	•	167	-	-	
1		B B	KZN241 KZN242	eNdumeni	167			
				Nquthu	107			
Monitoring System:	* Monthly monitoring reports provided by municipality;	B B	KZN244 KZN245	uMsinga uMvoti				
	Monthly meeting held with municipality; and							
		C	DC24	uMzinyathi District Municipality				
	* Constant checks performed by departmental staff on progress	B	Amajuba Mur KZN252	Newcastle	-	-		
	* Submission of sustanability plan by municipalities	В	KZN252 KZN253	eMadlangeni				
	Cubinission of Sustanability plan by municipalities	В	KZN254	Dannhauser				
		C	DC25	Amajuba District Municipality				
			Zululand Mur		167			
		В	KZN261	eDumbe				
		В	KZN262	uPhongolo	167			
		В	KZN263	AbaQulusi				
		В	KZN265	Nongoma				
		В	KZN266	Ulundi				
Conditions:	* Signing of the SLA which outlines all the milestone that must be	С	DC26	Zululand District Municipality				
	* Subject to the municipality agreeing to the facility;	Total:	Umkhanyaku	de Municipalities	-	-	-	
	* Subject to the municipality providing the land for the	В	KZN271	uMhlabuyalingana				
	construction of the facility; and	В	KZN272	Jozini				
1	* Subject to the municipality taking ownership of the	В	KZN275	Mtubatuba				
	facility, including maintenance	В	KZN276	Big Five Hlabisa				
Allocation Criteria:	* Signing of SLA which outlines all the milestone	С	DC27	uMkhanyakude District Municipality				
1	that must be achieved;	Total:	uThungulu M	unicipalities	300	-		
	* Subject to the municipality agreeing to the facility;	В	KZN281	uMfolozi				
	* Subject to the municipality providing the land for the	В	KZN282	uMhlathuze				
	construction of the facility; and	В	KZN284	uMlalazi	300			
	* Subject to the municipality taking ownership of the	В	KZN285	Mthonjaneni				
1	facility, including maintenance	В	KZN286	Nkandla				
1		C	DC28	King Cetshwayo District Municipality	400			
Projected Life:	* Ongoing	Total:	Ilembe Munic	ipalities Mandeni	166	-	-	
Projected Life:	* Ongoing	В	KZN291 KZN292	Mandeni KwaDukuza				
		В	KZN292 KZN293	Ndwedwe				
		В	KZN293 KZN294	Maphumulo	166			
		С	DC29	iLembe District Municipality				
				Municipalities	-	-	-	
MTEF Allocation:		В	KZN433	Greater Kokstad				
	R Thousand	В	KZN434	uBuhlebezwe				
2017/18	2 000	В	KZN435	uMzimkhulu				
2018/19		В	KZN436	Dr Nkosazana Dlamini Zuma				
2019/20		С	DC43	Harry Gwala District Municipality				
		Unallo	cated					
Payment schedule:	* Payments are made based on milestones achieve or progress							
	delivered as per the programme	Total			2 000			
	· · · · -						·	

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2017.

Vote 11: Cooperative Governance and Traditional Affairs

		Name	e:	Scheme	s Support Pro	ogramme	
	<u>Information</u>			Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose:	* To support municipalities in preparing	A KZN	N2000	eThekwini			2 000
	legally compliant Schemes	Total: Ugu M			1 000	2 600	1 000
				uMdoni uMzumbe		1 400	500
		B KZN	N214	uMuziwabantu		1 200	
				Ray Nkonyeni	1 000		500
Measurable Outputs:	* Legally compliant Schemes prepared	<b>.</b> .		Ugu District Municipality u Municipalities	2 000	1 200	4 500
measurable outputs.	(Scheme documents and maps)		-	uMshwathi	1 000	1 200	4 300
	* Schemes supported by municipalities	B KZN	N222	uMngeni		1 200	
				Mpofana			1 200
				iMpendle	4.000		1 200
				Msunduzi Mkhambathini	1 000		1 100 500
				Richmond			500
Monitoring System:	* Monthly progress reports to the department			uMgungundlovu District Municipality			
1	(non financial and financial), in accordance	Total: uThuk			2 000	-	1 000
1	with the stipulated reporting requirements  Membership of the department at Project	B KZN	N235	Okhahlamba			
	* Membership of the department at 1 Toject	B KZN	N237	iNkosi Langalibalele	1 000		500
	Steering Committee	B KZN	N238	Alfred Duma	1 000		500
				uThukela District Municipality			
		Total: uMzin	•	•	-	-	•
				eNdumeni Nguthu			
				uMsinga			
		B KZN	N245	uMvoti			
		+ I -		uMzinyathi District Municipality			
Conditions:	* The transfer is conditional subject to the:     1. A business plan	Total: Amaju			-	-	•
	A Council/Board Resolution			Newcastle eMadlangeni			
	Signing of the MOAs			Dannhauser			
		C DO	C25	Amajuba District Municipality			
		Total: Zulula			1 000	2 400	•
Allocation Criteria:	* Non existence of Schemes			eDumbe uPhongolo	1 000		
	<ul> <li>Low level of municipal coverage by Scheme</li> <li>Development pressure in the municipality</li> </ul>			uPnongolo AbaQulusi		1 200	
	* Role of municipality in the province			Nongoma		1 200	
	* Noting legislative deadline of scheme	B KZN	N266	Ulundi			
	coverage by 2020			Zululand District Municipality			
				Municipalities	1 000 1 000	2 400	1 000
				uMhlabuyalingana Jozini	1 000		1 000
		1		Mtubatuba		1 200	1 000
		B KZN	N276	Big Five Hlabisa		1 200	
		1 1		uMkhanyakude District Municipality			
				o Municipalities uMfolozi	-	<b>1 200</b> 1 200	500
1				uMhlathuze		1 200	
Projected Life:	* MTEF	+ 1		uMlalazi			
1				Mthonjaneni			
1				Nkandla			500
		C DO		King Cetshwayo District Municipality	_		500
MTEF Allocation:		t I		Mandeni	-		300
	R thousand			KwaDukuza			
2017/1		1 1		Ndwedwe			500
2018/1				Maphumulo			
2019/2	20 12 000	C DO		iLembe District Municipality unicipalities	_	1 200	1 500
		1 1		Greater Kokstad	-	1 200	1 300
				uBuhlebezwe			500
Payment schedule:	* As per agreement with municipality			uMzimkhulu			
				Dr Nkosazana Dlamini Zuma			1 000
				Harry Gwala District Municipality			
		Unallocated	u		7.000	44.000	40.000
		Total			7 000	11 000	12 000

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2017.

Vote 11: Cooperative Governance and Traditional Affairs

		Na	me:	Spatial Develo	opment Frame	work Suppo	ort_
	<u>Information</u>			Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose:	* To support municipalities in preparing		KZN2000	eThekwini			
	legally compliant Spatial Development Frameworks		ju Municipa		400	-	-
	Frameworks		KZN212 KZN213	uMdoni uMzumbe			
			KZN214	uMuziwabantu			
			KZN216	Ray Nkonyeni			
Measurable Outputs:	* Legally compliant Spatial Development	C Total: uM	DC21	Ugu District Municipality  ovu Municipalities	400 400		
measurable outputs.	Frameworks		KZN221	uMshwathi	400		<u>_</u>
			KZN222	uMngeni			
	* Spatial Development Framework adopted by	В	KZN223	Mpofana			
	municipalities		KZN224	iMpendle			
			KZN225	Msunduzi			
			KZN226 KZN227	Mkhambathini Richmond			
Monitoring System:	* Monthly progress reports to the department	C	DC22	uMgungundlovu District Municipality			
	(non financial and financial), in accordance			nicipalities	-		
	with the stipulated reporting requirements	В	KZN235	Okhahlamba			
	* Membership of the department at Project	В	KZN237	iNkosi Langalibalele			
	Steering Committee		KZN238	Alfred Duma			
	g	С	DC23	uThukela District Municipality			
		Total: uM	Izinyathi M	unicipalities	-	-	
			KZN241	eNdumeni			
			KZN242 KZN244	Nquthu uMsinga			
			KZN244 KZN245	uMvoti			
		С	DC24	uMzinyathi District Municipality			
Conditions:	* The transfer is conditional subject to the:	Total: An	najuba Mur	nicipalities	400	-	
	1. A business plan		KZN252	Newcastle			
	2. A Council/Board Resolution		KZN253	eMadlangeni			
	Signing of the MOA's	B C	KZN254 DC25	Dannhauser Amajuba District Municipality	400		
			luland Mur			-	
Allocation Criteria:	* Low scoring Spatial Development	P 1	KZN261	eDumbe			
	Support against legal compliance		KZN262	uPhongolo			
			KZN263	AbaQulusi			
			KZN265 KZN266	Nongoma Ulundi			
		c	DC26	Zululand District Municipality			
		Total: uM	Ikhanyaku	de Municipalities	-	-	
			KZN271	uMhlabuyalingana			
			KZN272	Jozini Mtubatuba			
			KZN275 KZN276	Mtubatuba Big Five Hlabisa			
		С	DC27	uMkhanyakude District Municipality			
		Total: Kir	ng Cetshwa	ayo Municipalities	-		
			KZN281	uMfolozi			
Projected Life:	* 2017/18	P 1	KZN282	uMhlathuze			
Frojected Life:	2011/10		KZN284 KZN285	uMlalazi Mthonjaneni			
			KZN286	Nkandla			
		С	DC28	King Cetshwayo District Municipality			
		· 1	embe Muni		-		-
MTEF Allocation:	5.0		KZN291	Mandeni			
2017/	R thousand 18 1 200		KZN292 KZN293	KwaDukuza Ndwedwe			
2017/	1 200		KZN294	Maphumulo			
			DC29	iLembe District Municipality			
		Total: Ha	ırry Gwala I	Municipalities	-		
			KZN433	Greater Kokstad			
B	* An and agreement with	b 1	KZN434	uBuhlebezwe			
Payment schedule:	* As per agreement with municipality		KZN435 KZN436	uMzimkhulu Dr.Nkosazana Dlamini Zuma			
		C	DC43	Dr Nkosazana Dlamini Zuma Harry Gwala District Municipality			
1		Unalloca		, Orraid District Mullicipality			
		Total			1 200		
		i Jiai			1 200	•	

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2017.

Vote 11: Cooperative Governance and Traditional Affairs

			Name:	Development P	lanning and	Shared Servi	<u>ces</u>
	<u>Information</u>			Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose:	* The DPSS was initiated in order to build and	А	KZN2000	eThekwini			
	sustain the development planning capacity	Tota	al: Ugu Municip	alities	-	500	600
	in municipalities, which would then result in	В	KZN212	uMdoni			
	an enhanced implementation of the Planning and Development Act 2008	B B	KZN213 KZN214	uMzumbe uMuziwabantu			
	(Act 6 of 2008)	В	KZN214 KZN216	Ray Nkonyeni			
	(1000 01 2000)	С	DC21	Ugu District Municipality		500	600
Measurable Outputs:	* Municipal Strategic Planning Organisational			ovu Municipalities		500	500
	Performance management and Monitoring and Evaluation, Municipal Spatial Planning	B B	KZN221 KZN222	uMshwathi uMngeni			
	including Statutory planning applications,	Р	NZINZZZ	uwingeni			
		В	KZN223	Mpofana			
	Development Administration, information	В	KZN224	iMpendle			
	management and System management	В	KZN225	Msunduzi			
	(Development Information Service)	B B	KZN226 KZN227	Mkhambathini Richmond			
Monitoring System:	* M&E Framework in place and monthly	C	DC22	uMgungundlovu District Municipality		500	500
	expenditure reports. Quarterly District	Tota	al: uThukela Mu		1 700	400	800
	Planners Forums	В	KZN235	Okhahlamba			
		В	KZN237	iNkosi Langalibalele	300		
		B C	KZN238 DC23	Alfred Duma uThukela District Municipality	1 100 300	400	800
			al: uMzinyathi N		300	600	1 000
		В	KZN241	eNdumeni			
		В	KZN242	Nquthu			
		В	KZN244	uMsinga			
		B C	KZN245 DC24	uMvoti uMzinyathi District Municipality	300	600	1 000
Conditions:	* The transfer is conditional subject to the:	H -	al: Amajuba Mu		1 300	500	1 000
	1. A business plan	В	KZN252	Newcastle			
	2. A Council/Board Resolution	В	KZN253	eMadlangeni			
	Signing of the MOA's	В	KZN254	Dannhauser			
		C	DC25 al: Zululand Mu	Amajuba District Municipality	1 300 1 500	500 1 000	1 000 1 300
Allocation Criteria:	* Allocation per district, depending on staff	В	KZN261	eDumbe	1 500	1 000	1 300
	appointments and services rendered as per	В	KZN262	uPhongolo			
	time allocations per local municipality	В	KZN263	AbaQulusi			
		B B	KZN265 KZN266	Nongoma Ulundi			
		С	DC26	Zululand District Municipality		1 000	1 300
		Tota		de Municipalities	-	500	500
		В	KZN271	uMhlabuyalingana			
		В	KZN272	Jozini			
		B B	KZN275 KZN276	Mtubatuba Big Five Hlabisa			
		С	DC27	uMkhanyakude District Municipality		500	500
		Tota	-	ayo Municipalities	400	500	600
		В	KZN281	uMfolozi			
Projected Life:	* MTEF	B B	KZN282 KZN284	uMhlathuze uMlalazi			
Projected Life:	W I EI	B	KZN284 KZN285	umlalazi Mthonjaneni			
		В	KZN286	Nkandla			
		С	DC28	King Cetshwayo District Municipality	400	500	600
		Tota	al: iLembe Mun	•	-	800	1 000
MTEF Allocation:	R thousand	B B	KZN291 KZN292	Mandeni KwaDukuza			
2017/1		В	KZN292 KZN293	Ndwedwe			
2018/1		В	KZN294	Maphumulo			
2019/2	0 7 800	С	DC29	iLembe District Municipality		800	1 000
			al: Harry Gwala		-	500	500
		B R	KZN433 KZN434	Greater Kokstad uBuhlebezwe			
Payment schedule:	* As per agreement with municipality.	В	KZN434 KZN435	uBuniebezwe uMzimkhulu			
. a, mont soneuule.	por agreement manninpanty.	В	KZN435	Dr Nkosazana Dlamini Zuma			
		С	DC43	Harry Gwala District Municipality		500	500
		Una	allocated				
		Tot	al	<u> </u>	5 200	5 800	7 800

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2017.

### Vote 11: Cooperative Governance and Traditional Affairs

		Naı	me:	Construc	tion of TSCs	and CSCs	
	<u>Information</u>			Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose:	* Support the Okhahlamba Local Municpality with the construction of the Bergville CSC	A K	(ZN2000	eThekwini			
	with the construction of the Bergville CSC	Total: Ug	u Municipal	lities	-	•	-
	contributing to the holistic precinct			uMdoni			
	development project towards improving the socio economic viability and growth of the			uMzumbe uMuziwabantu			
	Bergville Town			Ray Nkonyeni			
	-			Ugu District Municipality			
Measurable Outputs:	* 50% completion			vu Municipalities	-		•
	* 75% completion			uMshwathi uMngeni			
	* Practical Completion * Rention period			Mpofana			
	* Final Delivery			iMpendle			
				Msunduzi			
				Mkhambathini			
				Richmond			
Monitoring System:	* Montly PSC Meetings  * Project Chart Chart - Actual v Planned			uMgungundlovu District Municipality	3.50		
	Project Ghant Chart - Actual v Planned     Monthly Municipal expenditure/progress		hukela Mun KZN235	icipalities Okhahlamba	<b>7 500</b> 7 500	-	-
	* MOA and Business Plan			iNkosi Langalibalele	7 500		
	* Monitor MOA compliance and Project			Alfred Duma			
	•			uThukela District Municipality			
		Total: uM	zinyathi Mu	unicipalities	-	-	•
				eNdumeni			
				Nquthu			
				uMsinga uMvoti			
				uMzinyathi District Municipality			
Conditions:	* Council Resolution		najuba Muni				
	* Signed MOA			Newcastle			
	* Approved Business Plan prior to transfer						
	* Concrete great vista			eMadlangeni			
	Separate grant vote     % project completion of 2016/17 grant			Dannhauser Amajuba District Municipality			
	70 project completion of 2016/17 grant	1	luland Muni				
Allocation Criteria:	* Alignment to the NDP and PGDP (Spatial			eDumbe			
	Equity: Hierarchy of Nodes) through			uPhongolo			
	focused investment into strategic projects			AbaQulusi			
	that contribute to boosting the socio			Nongoma			
	economic viability of towns and cities *	В	KZN266	Ulundi			
	Prioritisation within the Municipal Spatial	С	DC26	Zululand District Municipality			
	Development Framework	Total: uM	khanyakud	e Municipalities	-		
	* Bergville falls within key agricultural and			uMhlabuyalingana			
	tourism node with spin offs into other			Jozini			
	sectors  * The current challenge facing the Bergville	В	KZN275	Mtubatuba			
	The current challenge facing the bergyllle	В	KZN276	Big Five Hlabisa			
	Town is the lack of conducive CSC			uMkhanyakude District Municipality			
	infrastructure for the delivery of government		•	yo Municipalities	-	•	
	and non-government services/programmes			uMfolozi			
Projected Life:	* 12 months			uMhlathuze			
Projected Life:	* 3 months retention period			uMlalazi Mthonjaneni			
	o monato retention pendu			Nkandla			
				King Cetshwayo District Municipality			
		Total: iLe	mbe Munic		-	-	
MTEF Allocation:				Mandeni	Ι Τ		
00:21	R thousand			KwaDukuza			
2017/1 2018/1				Ndwedwe			
2018/1				Maphumulo iLembe District Municipality			
2013/2	-			lunicipalities	-	-	-
			•	Greater Kokstad	1		
				uBuhlebezwe			
Payment schedule:	* Progress payments by municipality			uMzimkhulu			
	* Monthly payments as per value of work done			Dr Nkosazana Dlamini Zuma			
				Harry Gwala District Municipality			
		Unalloca	ited				
		Total			7 500	-	

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2017.

		Name:	Operational costs of a	rt centres		
	<u>Information</u>		Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000
Purpose:	* To provide funding for the operational cost of Indonsa Art Centre	A KZN2000 Total: Ugu Municip	eThekwini alities	1 000	1 000	1 000
		B KZN212	uMdoni			
		B KZN213 B KZN214	uMzumbe			
		B KZN214 B KZN216	uMuziwabantu Ray Nkonyeni			
		C DC21	Ugu District Municipality			
Measurable Outputs:	* Fully operational art centre	Total: uMgungund		-	-	
		B KZN221	uMshwathi			
	<ul> <li>Processing and payment of subsidy finalised by end of financial year</li> </ul>	B KZN222	uMngeni			
	by end of financial year	B KZN223 B KZN224	Mpofana			
		B KZN224 B KZN225	iMpendle Msunduzi			
		B KZN226	Mkhambathini			
		B KZN227	Richmond			
Monitoring System:	* Monitoring in accordance with signed MOA	C DC22	uMgungundlovu District Municipality			
		Total: uThukela Mu		-		
		B KZN235	Okhahlamba		-	
		B KZN237	iNkosi Langalibalele			
		B KZN238 C DC23	Alfred Duma uThukela District Municipality			
		Total: uMzinyathi N				
		B KZN241	eNdumeni			
		B KZN242	Nquthu			
		B KZN244	uMsinga			
		B KZN245	uMvoti			
	+ Outlington and hardware	C DC24	uMzinyathi District Municipality			
Conditions:	Subject to approved budget     Subject to signed MOA with district	Total: Amajuba Mu B KZN252	nicipalities Newcastle	•	•	
	municipality	B KZN253	eMadlangeni			
	,	B KZN254	Dannhauser			
		C DC25	Amajuba District Municipality			
		Total: Zululand Mu		1 911	1 911	1 911
Allocation Criteria:		B KZN261	eDumbe			
		B KZN262	uPhongolo			
		B KZN263 B KZN265	AbaQulusi			
		B KZN265 B KZN266	Nongoma Ulundi			
		C DC26	Zululand District Municipality	1 911	1 911	1 911
		Total: uMkhanyaku			-	
		B KZN271	uMhlabuyalingana			
		B KZN272	Jozini			
		B KZN275	Mtubatuba			
		B KZN276 C DC27	Big Five Hlabisa			
		C DC27 Total: King Cetshw	uMkhanyakude District Municipality avo Municipalities	<del>-</del>		
		B KZN281	uMfolozi			
		B KZN282	uMhlathuze			
Projected Life:	* Current MTEF	B KZN284	uMlalazi			
		B KZN285	Mthonjaneni	1		
		B KZN286	Nkandla			
		C DC28	King Cetshwayo District Municipality			
MTEF Allocation:		Total: iLembe Mun B KZN291	Mandeni	<u> </u>	-	
	R thousand	B KZN292	KwaDukuza			
		B KZN293	Ndwedwe	1		
		B KZN294	Maphumulo			
2017/1		C DC29	iLembe District Municipality			
2018/1		Total: Harry Gwala			-	
2019/2	20 2 911	B KZN433	Greater Kokstad			
Daymant oak - dod-	* In terms of paragraph	B KZN434	uBuhlebezwe			
Payment schedule:	* In terms of agreement	B KZN435	uMzimkhulu			
		B KZN436 C DC43	Dr Nkosazana Dlamini Zuma Harry Gwala District Municipality	1		
		Unallocated	riany Gwala District Municipality			
				2000	2041	0.00
		Total		2 911	2 911	2 911

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2017.

Purposes:			Name:	Museum subsidies			
Main   Development and maintenance of museums   2   Development and maintenance of museums   2   Care and proservation of Cultural Heritages   2   Augustate   2   Augustate   3   Augustate		<u>Information</u>		Name of Municipality	Allocation	Allocation	2019/20 Allocation R'000
Development and maintenance of museums   S   1/2/13   1	Purpose:	* To provide financial support to municipalities	A KZN2000	eThekwini	4 854	5 097	5 352
** Carrier and preservation of Cultural Heritage				alities	350	368	386
Measurable Outputs:		•					
Measurable Outputs:   * Processing and payment of subdisides finalised by the end of financial year   Face of the subspace o		* Care and preservation of Cultural Heritage					
Measurable Outguts:					350	369	386
Processing and payment of subsidies   Finalised by the end of financial year   Finalised Bulletin   Finalised Bulletin					350	300	300
Finalised by the end of financial year	Measurable Outputs:	* Processing and payment of subsidies			786	825	867
B   K/20/22   Mogram   133   192						020	
B   K/R/23   Montrair   B   K/R/24   Manual   B   K/R/25   Manua					183	192	202
S. KEA/ESS   Manufact   420   441			B KZN223		183	192	202
S. K.P.C25   Schomood   Co. C22   Usuprenty committee meetings held   Reports submitted   Reports submit			B KZN224				
S. KRIZEZ   Schmond   Substantial   Schmond   Schmond   Substantial   Schmond			B KZN225	Msunduzi	420	441	463
Conditions:			B KZN226	Mkhambathini			
Total: Universities   Title			B KZN227	Richmond			
B   KZ/235   Catelearban   163   192	Monitoring System:	* Quarterly committee meetings held	C DC22	uMgungundlovu District Municipality			
Section   Conditions   Subject to approved budget   Subject to signed MOA with local   Subject to signed MOA with local		* Reports submitted	Total: uThukela Mu	nicipalities	716	752	790
B   KZN23							202
C				iNkosi Langalibalele	350		386
Trate   ubbringshift   Marinicipalities   663   683				Alfred Duma	183	192	202
B   KZN24   Authority							
B							665
B					420	441	463
Subject to approved budget   Subject to approved budget   Subject to signed MOA with local   Subject to signed MOA with							
Conditions:   * Subject to approved budget     * Subject to signed MOA with local     * Kanada					400	400	
Total: Amajuba Municipalities   330   388					183	192	202
* Subject to signed MOA with local    B   K2N252   Newcastle   B   K2N253   eMadingeni   B   K2N253   eMadingeni   B   K2N254   EManinauser   C   C   C   C   C   C   Emanipus   C   C   C   C   C   Emanipus   C   C   C   C   Emanipus   C   Emanipus   C   C   C   Emanipus   C   Emanipus   C   Emanipus   C   C   C   Emanipus   C   Emanipus	Canditiana.	* Cubicat to approved hudget			250	200	200
B   K2N253   Abdalangeni   S   K2N254   Dannhauser   C   DC25   Amplago Bairct Municipality   Total: Zululand Municipality   S   K2N254   Dannhauser   C   DC25   Amplago Bairct Municipality   S   S   S   S   S   S   S   S   S	Conditions:		-				386 386
B   KZN254   Dennhauser   C   C   C   S   Amajuka District Municipality   Total: Zuulland Municipalities   183   192		Subject to signed WOA with local			350	300	300
C   DC25   Amajuba District Municipality   Total: Zululand Municipalities   183   192				-			
Total: Zufuland Municipalities							
Allocation Criteria:					183	102	202
B	Allocation Criteria	* Allocated by project need and cost			100	132	202
B   KZN263   AbeQulusi   183   192	Autoution official	, ۲,					
B   K2N265   Nongoma   B   K2N265   Nongoma   B   K2N265   Unided   C   DC5   Zululand District Municipality   Total: utilikhanyakude Municipalities					183	192	202
B							
Total: uMkhanyakude Municipalities			B KZN266				
B   KZN271   uMhlabuyalingana   B   KZN272   Jozini   B   KZN272   Jozini   B   KZN275   Mtubatuba   B   KZN275   Big Five Hlabisa   C   DC27   uMkhanyakude District Municipality   Total: King Cetahwayo Municipalities   S33   S60   B   KZN281   uMhlabuze   UMhlathuze   UMhlat			C DC26	Zululand District Municipality			
B   KZN272   Jozini   B   KZN275   Milubatuba   B   KZN276   Milubatuba   B   KZN271   Milubatuba   B   KZN271   Milubatuba   B   KZN278   Milubatuba   KZN278   Milubatuba			Total: uMkhanyaku	de Municipalities		-	-
B   KZN275   Big Five Hiabisa   C   DC27   uMikhanyakude District Municipality   Total: King Cetshwayo Municipalities   S33   560   B   KZN281   uMihanyakude District Municipality   Total: King Cetshwayo Municipalities   S33   560   B   KZN282   uMihalbuze   B   KZN282   uMihalbuze   B   KZN288   uMihalbuze   B   KZN288   uMihalbuze   B   KZN288   Mihonjaneni   B   KZN286   Mikandia   C   DC28   King Cetshwayo District Municipality   Total: ILembe Municipalities   Total: ILembe District Municipality   Total: I			B KZN271	uMhlabuyalingana			
B   KZN276   Big Five Hlabisa   C   DC27			B KZN272	Jozini			
C   DC27   ulkhanyakude District Municipality   Total: King Cetshwayo Municipalities   S33   560				Mtubatuba			
Total: King Cetshwayo Municipalities   533   560				-			
B   KZN282   uMfolozi     B   KZN282   uMfolozi     B   KZN282   uMfolozi     B   KZN288   uMfolojaneni     B   KZN288   Mfonojaneni     B   KZN288   Mfonojaneni     B   KZN288   Mfonojaneni     B   KZN288   Mfonojaneni     B   KZN286   Nkandla     C   DC28   King Cetshwayo District Municipality     Total: ILembe Municipalities   183   192     B   KZN293   Mandeni     B   KZN293   KwaDukuza   183   192     B   KZN293   Ndwedwe     B   KZN294   Maphumulo     C   DC29   ILembe District Municipality     Total: ILembe Municipalities   183   192     B   KZN294   Maphumulo     C   DC29   ILembe District Municipality     Total: Harry Gwala Municipalities   -							
B   KZN282   uMhlathuze   183   192					533	560	588
Section   Current MTEF   Section					400	400	200
B   KZN285   Mthorpianeni   B   KZN286   Nkandla   C   DC28   King Cetshweyo District Municipality   Total: iLembe Municipalities   183   192	Brainstad Life:	* Current MTEE					202
B   KZN286   Nkandla   C   DC28   King Cetshwayo District Municipality   Total: ILembe Municipality   Total: Nember Municipality   Nember Nember Municipality   Nember Nemb	Projected Lite:	Current WIEF			350	368	386
C DC28 King Cetshwayo District Municipality   Total: ILembe Municipalities   183   192				·		1	
Total: iLembe Municipalities						1	
R thousand   R t					102	102	202
R thousand   R thousand   B   KZN292   KwaDukuza   183   192	MTEF Allocation				103	132	202
B   KZN293   Notwedwe   B   KZN294   Maphumulo   C   DC29   Llembe District Municipality   C   DC34   Llembe Dis		R thousand			183	192	202
B   KZN294   Maphumulo						1	
2017/18						1	
2018/19   8 987   Total: Harry Gwala Municipalities   -	2017/1	8 8 558				1	
2019/20   9 438   B KZN433 Greater Kokstad   B KZN434 uBunlebezwe   B KZN434 uBunlebezwe   B KZN435 UMzimkhulu   B KZN436 Dr Nkosazana Dlamini Zuma   C DC43 Harry Gwala District Municipality   Unallocated   Unallocated   C DC43 Harry Gwala District Municipality   C DC43 Harry Gwal							
B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated			-				
Payment schedule:  * In terms of agreements  B KZN435 uMzimkhulu  B KZN436 Dr Nkosazana Dlamini Zuma  C DC43 Harry Gwala District Municipality  Unallocated						1	
B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated	Payment schedule:	* In terms of agreements				1	
C DC43 Harry Gwala District Municipality Unallocated						1	
Unallocated						1	
			Unallocated	• •			
			Total		8 558	8 987	9 438

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2017.

		Name:	Name: Provincialisation of libraries					
	<u>Information</u>		Name of Municipality	2017/18 Allocation R'000	2018/19 Allocation R'000	2019/20 Allocation R'000		
Purpose:	* To begin addressing the Constitutional	A KZN2000	eThekwini	61 333	94 980	99 729		
	whereby public libraries are an exclusive	Total: Ugu Munici	palities	14 959	16 369	18 195		
	competency. The funding will be for the	B KZN212	uMdoni	4 706	5 507	5 783		
	of library services	B KZN213 B KZN214	uMzumbe	502	612	644		
i		B KZN214  B KZN216	uMuziwabantu Ray Nkonyeni	583 9 670	613 10 249	644 11 124		
		C DC21	Ugu District Municipality	3010	10 243	11 124		
Measurable Outputs:	* Number of public libraries provincialised	1 1	dlovu Municipalities	26 810	27 655	28 008		
		B KZN221	uMshwathi	744	782	821		
		B KZN222	uMngeni	2 774	2 919	3 065		
		B KZN223	Mpofana	1 118	1 174	1 233		
		B KZN224	iMpendle	744	782	821		
		B KZN225	Msunduzi	20 103	20 603	20 603		
		B KZN226	Mkhambathini	583	613	644		
		B KZN227	Richmond	744	782	821		
Monitoring System:	* Financial reporting by local municipalities	C DC22	uMgungundlovu District Municipality					
	* Provincial Task Team reporting	Total: uThukela M		7 826	8 234	8 666		
		B KZN235	Okhahlamba	757	796	856		
		B KZN237 B KZN238	iNkosi Langalibalele	2 871	3 021 4 417	3 172		
			Alfred Duma uThukela District Municipality	4 198	4 417	4 638		
		C DC23 Total: uMzinyathi		5 613	5 900	6 195		
		B KZN241	eNdumeni	2 961	3 109	3 265		
		B KZN242	Nguthu	1 163	1 224	1 285		
		B KZN244	uMsinga	583	613	644		
		B KZN245	uMvoti	906	954	1 001		
		C DC24	uMzinyathi District Municipality					
Conditions:	* Subject to approved budget	Total: Amajuba M	unicipalities	7 089	7 460	7 834		
	* Subject to signed MOA with local	II						
	municipality	B KZN252	Newcastle	5 923	6 234	6 546		
		B KZN253 B KZN254	eMadlangeni	583	613 613	644 644		
		C DC25	Dannhauser Amaiuha Dietriet Municipality	583	613	044		
		Total: Zululand M	Amajuba District Municipality	6 260	6 580	6 909		
Allocation Criteria:	* Allocated by project need and cost	B KZN261	eDumbe	906	954	1 001		
	71 3	B KZN262	uPhongolo	1 002	1 055	1 108		
		B KZN263	AbaQulusi	2 963	3 111	3 267		
		B KZN265	Nongoma	583	613	644		
		B KZN266	Ulundi	806	847	889		
		C DC26	Zululand District Municipality					
		Total: uMkhanyak	ude Municipalities	6 848	7 193	7 552		
Projected Life:		B KZN271	uMhlabuyalingana	1 469	1 545	1 622		
		B KZN272	Jozini	879	923	969		
		B KZN275	Mtubatuba	2 902	3 047	3 199		
		B KZN276 C DC27	Big Five Hlabisa uMkhanyakude District Municipality	1 598	1 678	1 762		
			wayo Municipalities	13 235	13 895	14 590		
		B KZN281	uMfolozi	1 101	1 145	1 202		
		B KZN282	uMhlathuze	7 881	8 275	8 689		
	* Current MTEF	B KZN284	uMlalazi	3 087	3 249	3 411		
		B KZN285	Mthonjaneni	583	613	644		
		B KZN286	Nkandla	583	613	644		
		C DC28	King Cetshwayo District Municipality					
		Total: iLembe Mu	nicipalities	5 173	5 441	5 713		
MTEF Allocation:		B KZN291	Mandeni	1 545	1 622	1 703		
	R thousand	B KZN292	KwaDukuza	3 045	3 206	3 366		
		B KZN293	Ndwedwe	583	613	644		
22.	, , , , , , , , , , , , , , , , , , , ,	B KZN294	Maphumulo	1				
2017/18		C DC29	iLembe District Municipality					
2018/19 2019/20		Total: Harry Gwal B KZN433	a Municipalities Greater Kokstad	4 <b>051</b> 1 382	<b>4 258</b> 1 454	4 472 1 527		
2019/2	207 219	B KZN433	uBuhlebezwe	583	613	644		
Payment schedule:	* In terms of signed agreements	B KZN434 B KZN435	uMzimkhulu	583	613	644		
		B KZN436	Dr Nkosazana Dlamini Zuma	1 503	1 578	1 657		
		C DC43	Harry Gwala District Municipality	1 303	1 0/0	1 037		
		Unallocated	,					
		Total		159 197	197 965	207 863		
		ı <del></del>		100 101	.0. 000	_0. 000		

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue

Act, 2017.

Publication			٨	lame:	Community Library Services grant			
and information resources - To secure lifery collections - To provide relievant collections of material in bibanish without meet the needs of communicies - To provide relievant collections of material in bibanish without meet the needs of communicies - Learning access to information over ET facilities for the public access - Secured collections for public access -		<u>Information</u>			Name of Municipality	Allocation	Allocation	2019/20 Allocation R'000
To secure library collections of material in libraries which meet the needs of communities related and electrons of material in libraries which meet the needs of communities related to the provided training	Purpose:	* To provide access to modern day technology	I I''			6 376	6 695	7 030
To provide relevant collections of material in Barraines with meet the needs of communities   2		and information resources	Total:	Jgu Municip	alities	2 895	3 043	3 151
Bioraise with cheest the needs of communication of communication of the public and staff to providing access to internet and other ICT facilities for the public and staff to providing access to internet and other ICT facilities for the public and staff to provide training								1 569
Measurable Outrouts   Character provide pacess to internet and other ICT facilities for the public and staff to provide training   Secured collections for public access   Record   Secured						188	197	202
Measurable Outputs:								
Teal - Misserable Outbutts:   ** Darries providing accesses to intermet and other ICT Tables for the public and start to provide training   ** Secured collections for public accesses   8 K/2022   Molecule   188   197   2 k/2022   Molecule		communities	1 1					
Other ICT facilities for the public and staff to provide training   Secured collections for public access   Secured collections   Secured co			1 1					1 380
Provide training   Provide training   Secured collections for public access   S. K2022   Mindres   188   197   2   2   2   2   2   2   2   2   2	Measurable Outputs:		Total:	uMgungund	lovu Municipalities	2 482	2 604	2 683
Provide training   Secured collections for public access   Secured collections   Secured col		other ICT facilities for the public and stan to	В	K7N221	uMshwathi	188	197	202
Secured collections for public access   Secured collections for public access   Secured collections for public access   Ko223 Meyers   188   157   2		provide training						404
B   CAD2A   Memertal   188   197   2   2   2   2   3   3   3   3   3   3					•			202
B		·						202
Section   Financial record keeping of payment contribicates and involces claimed on projects against allocated amounts   Financial record keeping of payment contribicates and involces claimed on projects against allocated amounts   Financial record keeping of payment   Financial record keeping o								662
### Allocation Criteria:  *** Allocated in terms of the approved business plan for the conditional grant  *** Allocated in terms of the approved business plan for the conditional grant  *** Allocated Life:  *** Period of conditional grant  *** Projected Life:  *** Period of conditional grant  *** Period of cond								809
Financial record keeping of payment   contributions   financial record keeping of payment   contributions   contributions   against allocated amounts   Monitoring in accordance with DORA   and signed MOAs								202
Conditions:	Monitoring System:	* Financial record keeping of payment	1 1					
against allocated amounts * Monitoring in accordance with DORA and signed MOAs * Monitoring in accordance with DORA and signed MOAs * Monitoring in accordance with DORA and signed MOAs * Monitoring in accordance with DORA and signed MOAs * Monitoring in accordance with DORA and signed MOAs * Monitoring in accordance with DORA and signed MOAs * Monitoring in accordance with DORA and signed MOAs * Monitoring in accordance with DORA and signed MOAs * Monitoring in accordance with DORA and signed MOAs * Monitoring in accordance with DORA and signed MOAs * Monitoring in accordance with DORA and Signed MOAs * Moni						1 552	1 628	1 672
**Monitoring in accordance with DORA and signed MOAs and signed MOAs A land signed MOA with local municipality						212	223	230
C			В	KZN237		564	591	606
Total coloring in electron   Final coloring		and signed MOAs	В	KZN238	Alfred Duma	776	814	836
B   K/20/24   edwinen			С	DC23	uThukela District Municipality			
B   KZN242   Mainings   12   223   2   2   2   2   2   2   2   2			Total:	uMzinyathi N	Municipalities	2 260	2 372	2 454
B   KZN245   uhkings   212   223   2   2   2   2   2   2   2   2			В	KZN241	eNdumeni	906	950	983
B			В	KZN242	Nguthu	954	1 002	1 039
C DC34   Micropath Detrict Municipality   Total: Amajuba Municipalities   11 940   985   10			В	KZN244	uMsinga	212	223	230
Total: Amajuba Municipalities			В	KZN245	uMvoti	188	197	202
* Subject to signed MOA with local municipality   B   K2N252   Newcastle   11 564   591   5   6   6   6   7   7   2   7   7   2   7   7   8   7   7   7   8   7   7   8   7   7			1 1					
B   K2N252   Newcastle   1154   591   6	Conditions:		Total:	Amajuba Mu	nicipalities	11 940	985	1 010
B   K2N/25   Denthaluser   188   197   2   2   2   2   2   2   2   2   2				14771050		44.504	504	
B   K2N254   Denchause   188   197   2   2   2   2   2   2   2   2   2		municipality						606
Total: Zulluland Municipalities					-			202
Total: Zululand Municipalities   1894   1987   2.0						188	197	202
Allocation Criteria:			1 1			4.004	4 007	2040
Plan for the conditional grant	Allocation Critoria:	* Allocated in terms of the approved business	1 1					2 049
B   KZNZ65   AbsQulusi   906   950   9   9   9   9   9   9   9   9   9	Allocation Criteria:		1 1					404
B   KZN/265   Nongoma   188   197   2   23   2   2   23   2   2   2   2		plan for the conditional grant						983
B   KZN266   Ulundi   212   223   2   2   2   2   2   2   2   2								202
C DC26 Zululand District Municipality   1999   2 099   2 1					-			230
Total: uMkhanyakude Municipalities   1999   2 099   2 1			1 1			212	220	200
B   KZN271			1 1			1 999	2 099	2 175
B   KZN275   Mubeluba   376   394   4   4   4   4   4   4   4   4   4			1 1					202
B   KZN275   Mtubatuba   376   394   4			В					1 165
C DC27			В	KZN275	Mtubatuba	376	394	404
Total: King Cetshwayo Municipalities   3 716   3 896   4 0			В	KZN276	Big Five Hlabisa	376	394	404
Residual conditional grant   B			С	DC27	-		1	
B   KZN282   uMhlethuze   1 504   1 576   1 6 6   1 6 6   1 6 7 6 7 6   1 6 7 6   1 6 7 6   1 6 7 6   1 6 7 6   1 6 7 6   1 6 7 6 7 6   1 6 7 6   1 6 7 6   1 6 7 6   1 6 7 6   1 6 7 6   1 6 7 6 7 6   1 6 7 6   1 6 7 6   1 6 7 6   1 6 7 6   1 6 7 6   1 6 7 6 7 6   1 6 7 6   1 6 7 6   1 6 7 6   1 6 7 6   1 6 7 6   1 6 7 6 7 6   1 6 7			Total: I	King Cetshw	ayo Municipalities	3 716	3 896	4 014
B   KZN284   UMialazi   Mialazi			В	KZN281	uMfolozi	906	950	983
B   KZN285   Mthonjaneni   188   197   2			В	KZN282	uMhlathuze	1 504	1 576	1 616
R	Projected Life:	* Period of conditional grant	В	KZN284		400	420	432
C DC28 King Cetshwayo District Municipality   2 400 2 517 2 6			В	KZN285	Mthonjaneni	188	197	202
Total: ILembe Municipalities   2 400   2 517   2 6						718	753	781
MTEF Allocation:   R thousand   B   KZN292   KwaDukuza   564   591   68   KZN293   Ndwdewe   564   591   68   KZN293   Ndwdewe   564   591   68   KZN293   Ndwdewe   564   591   69   564   591   69   564   591   69   564   591   564   564   591   564			С	DC28	King Cetshwayo District Municipality			
R thousand   B   KZN292   KwaDukuza   564   591   66   691   68   KZN293   Ndwedwe   742   779   88   68   KZN294   Maphumulo   C   DC29   Lembe District Municipality   C   DC24								2 600
B   KZN/293   Ndwedwe   742   779   8	MTEF Allocation:		В					1 185
2017/18   39 726   C   DC29   iLembe District Municipality   C   DC21   C   DC21   C   DC21   C   DC22   C   DC23   C   DC24   DC24   C   DC24   DC24   C   DC24   DC24   C   DC24   DC24   C   DC24   DC24   C   DC24   DC24   C   DC24   DC24   C   DC24   DC24   C   DC24   C   DC24   C   DC24   C   DC24   C   DC24   C		R thousand						606
2017/18   39 726   2018/19   30 146   2019/20   31 236   2019/20   31 236   2019/20   31 236   2019/20   31 236   2019/20   31 236   2019/20   31 236   2019/20   31 236   2019/20   31 236   2019/20   31 236   2019/20   2019/						742	779	809
2018/19   30 146   2019/20   31 236   238   23								
2019/20   31 236   B   KZN433   Greater Kokstad   376   394   4			I -			ļ	ļ	
Payment schedule:								2 398
Payment schedule: In terms of the MOA for conditional grant projects  B KZN435 uMzimkhulu 742 779 8 B KZN436 Dr Nkosazana Dlamini Zuma 906 950 9 C DC43 Harry Gwala District Municipality Unallocated	2019/20	31 236						404
projects B KZN436 Dr Nkosazana Dlamini Zuma 906 950 9 C DC43 Harry Gwala District Municipality Unallocated			1 1					202
C DC43 Harry Gwala District Municipality Unallocated	Payment schedule:							809
Unallocated		projects				906	950	983
					Harry Gwala District Municipality			
Total 39 726 30 146 31 2			Unallo	cated				
			Total			39 726	30 146	31 236